

NWI TRI Monthly Meeting Agenda

Date: 6/6/2023 Time: 7:00pm

Segue (Personal Bests) (10 min)

In attendance: Jennifer, Sherry, Jason, Andy, MJ, Amanda, Ken (at large), Spardha (late)

Absent: Mike (at large), Robert

Next meeting date/time/location: July 16, 5pm @ Ashley's house - Amanda remote, Spardha in Hawaii

Scorecard (10 min)

MEASURABLES	Target Goals	May	Apr	Mar	Feb	Jan	Dec	Nov	Oct
Club Growth/Reach									
# New Members		1	2	9	4	4	5	1	0
# Membership renewals		3	2	2	10	18	25	2	0
# Membership expirations		1	1	0	0	11	4	0	0
# Added to mem FB Group		1	2	8	3	4	4	1	0
Total Current Members		99	99	99	88	83	87	86	85
Total followers on Facebook		788	778	766	757	756	756		737
Social Media Posts - PAGE									
NWI Tri Promotional/Event	2	11	9	8	2	3	1	3	2
Triathlon Awareness	2	4	3	1	2	2	1	3	2
ATI Physical Therapy – SS	2	2	3	2	1	3	3	3	3
D to 3 Dimension – SC	2	1	1	0	1	2	3	3	2
Puntillo & Crane – KH	2	2	2	2	2	0	2	1	2
Centsible – AV	2	1	2	1	0				
Northern Plant Svcs - AK	2	2	2	0					
Leo's Mobile – Jen	1	1	1	1	1	1	1	1	1
New Oberfalz - AK	.5	x	1	x	1	0	2	2	1
3 Floyds – AK	.5	1	X	1	X	0	1	1	1
Perfection MediSpa - Jen	.5	1	X	1	X				
Munster Masters – SC	.5	X	1	x	1	0	1	0	0
Hudec Woodworking – RG	.5	x	X	0	X	0	x	1	0
Hasse Construction - SS	.5	0	X	0	X	1	1	0	1
Centier - AV	.5	1	0	x	1				
Primerica - JBux	.5	x	1	x	1	0	1	0	1
President Report									
Newsletter sent	.5	x	1	X	1	x	1	x	1
Secretary									
Minutes emailed to members	1	x	1	1	1	1	1	1	1
Treasurer Summary									
Total \$ Deposited			\$3,137.21	\$1,847.33	\$4,640.50	\$2,300.75	\$6,746.33	\$3,682.20	\$90
Total \$ Withdrawn			\$1,924.90	\$1,420.34	\$1,263.42	\$913.15	\$96.42	\$589.99	\$2,328.31
Current Balance		17,827.03	\$22,035.62	\$20,823.31	\$20,396.32	\$17,019.24	\$15,631.64	\$8,981.73	\$5,871.00
Pending Deposits DRIVEN			\$334.00	\$459.25	\$292.25	\$250.50	\$994.25		\$300.00
Other pending deposits						\$2,500			

Transaction Details updated 6/6/2023

Date	Description/Vendor	Purpose	Withdrawal	Deposit	Balance	Expense Category
5/9/2023	Microsoft 365	Club Email	\$12.00		\$22,055.94	Recurring/Operational
5/9/2023	Deposit - Cash	Project Purple 5K Cash Donations		\$343.00	\$22,398.94	Deposit - Project Purple 5K
5/9/2023	Deposit - Venmo	deposit - merch sales		\$85.15	\$22,484.09	Merch sales
5/16/2023	Check #334	Tommy Oliverez donation	\$2,182.57		\$20,301.52	Project Purple 5K - donation
5/16/2023	Check #335	Project Purple donation	\$990.57		\$19,310.95	Project Purple 5K - donation
5/17/2023	Deposit - Run Sign Up	LaPorte (6); Purple 5K (17 reg; \$490 doantions)		\$1,290.70	\$20,601.65	Deposit - race registrations
5/19/2023	Check #336	LaPorte Age Group Awards	\$456.00		\$20,145.65	LaPorte Tri
5/24/2023	Deposit - Run Sign Up	LaPorte registration (4)		\$248.00	\$20,393.65	Deposit - race registrations
5/25/2023	Xterra	Xterra - swim Bouys	\$145.00		\$20,248.65	Merch for sale
5/30/2023	Watt Shop	Bike Fits - Tri Clinic	\$500.00		\$19,748.65	Recurring/Operational
5/30/2023	Amazon	Paper Cutter - returned on 6/3/2023	\$25.46		\$19,723.19	LaPorte Tri
5/30/2023	Staples	Paper for LaPorte Fliers	\$17.64		\$19,705.55	LaPorte Tri
5/30/2023	Panera	Bagels for Tri Clinic	\$88.60		\$19,616.95	Recurring/Operational
5/31/2023	Go Daddy	.net domain renewal 1 year	\$33.16		\$19,583.79	Recurring/Operational
6/1/2023	Lowe's	Drink Mix for La Porte Triathlon aid stations	\$10.66		\$19,573.13	LaPorte Tri
6/4/2023	Swim Caps	LaPorte Swim Caps	\$418.00		\$19,155.13	LaPorte Tri
6/4/2023	Omni Tech	LaPorte T-Shirts	\$1,569.00		\$17,586.13	LaPorte Tri
6/4/2023	Deposit - Venmo	Bike fits and Merch		\$78.90	\$17,665.03	Deposit - merch
6/4/2023	Deposit - Cash	Bike fits and Merch		\$162.00	\$17,827.03	Deposit - merch

Headlines/Information to Share (5 mins)

JBren	All paperwork has been submitted for 501c3!
AK	(8) Xterra Swim buoys have arrived and are in stock

To-Dos (10 mins)

Who To-Do's, manifested from Issues and assigned to a committee or individual (5 mins, to 10:40)

Due Date Done Not done

Who	To-Do's, manifested from Issues and assigned to a committee or individual (5 mins, to 10:40)	Due Date	Done	Not done
JBux	Update business card for club promotion, send to Ashley for Payment	June		x
AK	Add Robert as an admin in our FB Page	May	X	
RG	Add Hudec woodworking posts to calendar	June		X
JBux, RG	Prepare witness statements for Project Purple Incident	May	X	
JBr	Send new member mailers, reach out for stamps.com training	June		X
AK	Announce "Club Designated" races on social media and add to newsletter	May	X	
RG/JBux	Add designated races to personal calendar for canopy setup	May	X	
AK	Find out cost of insurance for 101+ members	July		
AK	Send out newsletter	July		
SC	Send out last month and this month minutes	June		
AK	Email/call LaPorte regarding Cummings Lodge rental	July		
AK	Send email reminder to members about OWS on June 17th	June		
AK	Get swim stuff from Eleanors for 06/17 swim clinic	June		
AK	Set up 50 mile course for Liberty ride July 1st	July		
MJ	Adjust 31.60 route to eliminate bridge that's out on Garmin for July 1st ride	June		
AK	Send Amanda logo to work on for YouTube	July		
AKing	Work on logo for YouTube	July		

Issues List

(55 min) (who is tee-ing up? Agenda Item; Discuss; Solve)

Who Agenda Item for Discussion

Discussion summary and action items

AK	LaPorte Triathlon 2023 – Committee Report Next meeting 6/12 @6pm	
----	---	--

	Anything needed from board? WE NEED VOLUNTEERS – talk to your friends, family, and neighbors! Get them to SIGN UP on runsignup. Participants – 115 (24 are club members) Volunteers – 32/60	Ken will check with cycling buddy about volunteering. Everyone will double check with friends and family!
AK	Member race hub – LIVE, how are social media posts being managed? Can we get 2 people on this?	Spardha volunteered to post race hub every 2 weeks mid-week.
AK	Group Trainings July 8 – LA PORTE BABY Hammond Port Authority? Lake Louise – July 16 th ? Flat/Mechanic Clinic? (for reals) – brick at the barn? Kathy Hruby's house Kemil Beach	Dates: June 17 – OWS Clinic (signup required- 19 so far) - Ashley - Setting LaPorte swim course for practice – work out details July 1 – Brick @ Liberty Church in Chesterton – 8am – Ashley, Sherry, Spardha, Jennifer, MJ – bridge is still out by Beverly Shores, route will be adjusted. July 8 – LA PORTE BABY!!! July 15 th – Hammond Port Authority OWS 8AM July 29 th – Kemil Beach 70.3 - Swim/Bike/Run - 7:00am
AK	Leon's Feedback 22 participants over 18 last year!	Survey will be going out for participants. They need to update their website.
AK	Bike fit clinic – thoughts? Feedback?	Worth it! Good information. Pacing needed work.
AK	Revisit Sponsor Post Schedule, SharePoint, Slack in general	Reviewed and everyone knows where to go!
AK	End of Season Party brainstorm/ideas	Think of ideas for 60-70 people! After Sep 30. Plan at next meeting.
	Other items in the wings: 1. Mentorship program/Buddy program on Facebook 2. Hall of Fame Criteria 3. New Triathlete training program	

Conclude: (5 mins, to 8:20) Recap To-Do List, Review Cascading Messages to Club

**Did the meeting start on time? Did we stay on track? Did we get a lot accomplished? Did everyone participate? Did everyone bring a positive attitude?*